

Report to: **Executive**
Date: **10 September 2015**
Title: **Release of s106 Funds for Open Space, Sport & Recreation, Community and Landscape projects**

Portfolio Area: **Customer First**

Wards Affected: **Langage Landscape s106 Fund:**
All or parts of: Bickleigh and Cornwood, Charterlands, Ermington and Ugborough, Ivybridge East, Ivybridge West, Newton and Yealmpton, Wembury and Brixton.

Other s106 Agreements:

Blackawton and Stoke Fleming, Dartington and Staverton, Kingsbridge, Loddiswell and Aveton Gifford, Marldon and Littlehempston, Newton and Yealmpton, Salcombe and Thurlestone, South Brent, Totnes, Wembury and Brixton.

Urgent Decision: **N** Approval and clearance obtained: **Y**

Date next steps can be taken: **Current**

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Recommendations:

1. To approve the release or allocation of s106 funds for Open Space, Sport & Recreation, Community and Landscape projects as set out in the report, including that relating to the Langage Landscape Fund.

2. That in relation to the Langage Landscape Fund, final project details will be subject to approval by Centrica, the operators of the Langage Power Station.
3. That where a Town or Parish *Open Space, Sport and Recreation Plan* is proposed that agreement of specific projects within the plan be delegated to the Assets Lead Specialist in consultation with Ward Member(s) and Portfolio holder.
4. That where a specific project is identified that agreement of specific details be delegated to the Assets Lead Specialist in consultation with Ward Member(s) and Portfolio holder.
5. Agreement to any substitution of alternative projects to those identified in Table 1 shall be delegated to the Assets Lead Specialist in consultation with Ward Member(s) and Portfolio holder subject to the alternative being in accordance with the s106 agreement and meeting pooling restrictions.

1. Executive summary

The Council has a key role as Local Planning Authority in securing funds for appropriate mitigation projects in relation to development. These funds can be deployed either directly on Council projects or released to community groups and other organisations to develop projects of community benefit that assist in mitigating the impact of developments. The current mechanism for securing funds is through Section 106 (s106) of the Town and County Planning Act.

The Council has significant secured s106 funds for Open Space, Sport & Recreation, Community and Landscape projects. The Council's Financial Procedure Rules require that where expenditure is proposed over £30,000 that this be authorised by Executive. The purpose of this report is to request the release or allocation of s106 funds over £30,000 for delivery of a wide range of projects.

The release of funds will allow the provision of enhancements to open space, sport and recreation facilities as well as enhancements to community facilities and landscapes to mitigate the impacts of specific developments.

The report anticipates expenditure of both funds already held by SHDC, but also those committed in s.106 agreements but yet to be triggered by development. This is to allow a long term and comprehensive approach to be taken to projects and, in particular, allow Town and Parish Councils to plan and phase projects in a well planned manner and maximise chances to gain match funding from other sources.

2. Background

Where development creates an impact on a local community it is appropriate that reasonable mitigation be put in place to deal with that impact. Where the impact can't be mitigated on the site then it is appropriate to seek financial contributions for offsite projects. The current mechanism for this is through agreements signed under Section 106 of the Town and Country Planning Act. For Open Space, Sport & Recreation, financial contributions are sought in accordance with current DPD policy DP8 and the Open Space, Sport & Recreation Supplementary Planning Document). Other contributions for community and landscape projects may be sought on a case by case basis.

Under the Community Infrastructure Levy (CIL) Regulations 2012 there are clear constraints on the collection and use of s106 funds. The purposes to which the funds are applied must be:

- Necessary to make the development acceptable in planning terms;
- Directly related to the development; and
- Fairly and reasonably related in scale and kind to the development.

Since April 2015 there have been restrictions on the pooling of planning obligations. Only five s106 contributions can be pooled for use on the same infrastructure project (dating back to March 2010). The schedule of projects presented for agreement in this item has been reviewed in light of this constraint.

Once received, funds are held in ring fenced accounts by SHDC and projects are then developed by the Assets Community of Practice to deliver the required outcomes – with opportunities to maximise benefits for existing communities and to lever in additional funding being key outcomes from such projects. Some projects take place on SHDC land but a significant number take place on third party land. Where they take place on third party land the funds are offered by way of a conditional grant which secures the Council's interests and the specific requirements of the s106 agreement.

Background to Langage Landscape Fund

The s106 agreement for the Langage Power Station included the creation of a Landscape Fund of £1,138,000. The primary objectives for use of the fund are:

- To reduce the landscape and visual impact of the Power Station;
- To undertake planting and landscape works¹ to address climate change; and
- To support landscape and planting schemes involving local communities in areas affected by the Development for the benefit of the people of the South Hams and the public at large.

¹ Including new planting and management of existing landscape features e.g. hedgerows and woodlands.

Between 2008 and 2011 expenditure of the Langage Landscape Fund was concentrated on new woodland planting in the vicinity of the Power Station. This achieved 48 hectares of planting on 45 separate sites.

From 2011 the fund has been targeted at community projects through the 'Big Greenspace Challenge'. So far this has delivered around 50 community landscape projects within the vicinity of the Power Station. Phase 1 of the programme ended in March 2015.

In 2014, £100,000 from the fund was provided to the New England Woodland Trust to help purchase part of New England Wood and manage it as community woodland in perpetuity.

With committed expenditure, the residual funds available stand at approximately £250,000.

Background to Other s106 Agreements

The Council has secured s106 agreements for Open Space, Sport & Recreation, Community and Landscape projects in the following wards:

- Blackawton and Stoke Fleming
- Dartington and Staverton
- Kingsbridge
- Loddiswell and Aveton Gifford
- Marldon and Littlehempston
- Newton and Yealmpton
- Salcombe and Thurlestone
- South Brent
- Totnes
- Wembury and Brixton

As demonstrated above, the Council has significant secured s106 funds in relation to the Langage Landscape Fund (approximately £250,000) and other s106 agreements (approximately £1,865,000). Some of this money has already been received by SHDC and is being held in ring fenced accounts and the remainder has been secured through s106 agreements and will be received by SHDC when the relevant triggers detailed in the agreements are met. It does need to be noted that if development doesn't advance that the contributions won't need to be made.

The Council's Financial Procedure Rules require that where expenditure is proposed over £30,000 that this be authorised by Executive. Detailed proposals regarding the expenditure of secured s106 funds can be found in section 5 of this report.

3. Outcomes/outputs

The desired outcomes are the provision of enhancements to open space, sport and recreation facilities as well as enhancements to community facilities and landscapes to mitigate the impacts of specific developments.

In combination the received and anticipated funds will deliver a significant programme of facility improvements across the South Hams. Early agreement of the funds allows a well planned programme across the district and the opportunity to work with partners to maximise community benefit of projects and match funds from other sources.

4. Options available and consideration of risk

The Council has a legal obligation to spend the s106 funds in accordance with the agreements. There are two main alternative approaches for expenditure of the s106 funds:

Option 1 – SHDC develop and deliver projects

The first option is for SHDC Officers to develop and deliver projects. This allows more control over project plans and potentially more certainty that they will be delivered in accordance with the requirements of the s106 agreement. However there is an implication with regard to time resource and other partners may be best placed to lead community consultation and bring in other funds.

Option 2 – SHDC pass funds to community groups/other organisations to develop and deliver projects

The second option is to pass s106 funds to community groups/other organisations to develop and deliver projects.

Where SHDC has done this in the past the offers of grants have been made with the appropriate terms and conditions securing the interest of the Council and ensuring that the requirements of the s106 agreements are adhered to.

SHDC is also promoting the development of Town or Parish *Open Space, Sport & Recreation Plans* which will help to determine the local priority for spend on Open Space, Sport & Recreation.

The Neighbourhood Planning process is also providing an opportunity for communities to consider the priorities for investing s106 funds in open space, sport and recreation projects.

SHDC is keen to maximise benefits for communities by ensuring that match funding is sought wherever possible.

In reality it is likely that some projects will be developed and delivered via Option 1 and some via Option 2.

5. Proposed Way Forward

Proposals for the expenditure of secured s106 funds are detailed below.

Langage Landscape Fund

Following six years worth of project spend, the Langage Landscape Fund holds an uncommitted balance of approximately £250,000. Officers recommend that the residual funds be split into two programmes as follows; this work would be led by the Green Infrastructure Co-ordinator.

Final project details will be subject to approval by Centrica, the operators of the Langage Power Station.

Community Programme (£120,000)

It is proposed that the Community Programme be used to continue targeting community projects through the 'Big Greenspace Challenge' or an equivalent updated scheme.

Big Greenspace Challenge - Plymouth

It is proposed that £30,000 be allocated to community greenspace projects in the Plymouth project area². This element would be led by Stepping Stones to Nature/Plymouth Natural Infrastructure team.

Big Greenspace Challenge - South Hams and West Devon

It is proposed that £90,000 be allocated to community greenspace projects and greenspace information projects in the South Hams and West Devon project area³. This will also have the added benefit of helping to deliver relevant projects identified in the South Hams Green Infrastructure Framework⁴. This element would be led for South Hams and West Devon by the Green Infrastructure Co-ordinator with assistance from associated delivery partners.

Land Management Programme (£130,000)

It is proposed that the Land Management programme be split into two key elements with a suggested £30,000 for Orchard Creation and Restoration and £100,000 for Habitat Creation, Enhancement and Connection.

Orchard Creation and Restoration

² The Langage Landscape Fund project area is approximately 10km from the Langage Power Station. The Plymouth project area refers to the area under Plymouth City Council control which falls within 10km of the Power Station.

³ The Langage Landscape Fund project area is approximately 10km from the Langage Power Station. The South Hams and West Devon project area refers to the areas under South Hams and West Devon control which fall within 10km of the Power Station.

⁴ See www.southhams.gov.uk/greeninfrastructure

It is proposed that the Orchard Creation and Restoration element would support new orchard creation and planting within existing orchards in the South Hams and West Devon project area.

This element would be led by the South Devon AONB alongside their Growing Orchard Communities project, for which they are applying for a grant from the Heritage Lottery Fund (HLF) in summer 2015. The project is identified within the AONB Management Plan 2014 – 2019 Part 2: Delivery Plan 2015-2016⁵.

It is proposed that the Growing Orchard Communities project be run in partnership with Orchard Link and local communities with the aim of developing and supporting a strong community orchard network. The HLF funding would focus on community support and training where as the money provided through the Langage Landscape Fund would focus on biodiversity and landscape enhancements through both new planting and management. The two elements would complement each other and enable delivery of a well rounded project benefiting both the orchards and their communities and helping to safeguard an important part of our landscape heritage.

Habitat Creation, Enhancement and Connection

It is proposed that the Habitat Creation, Enhancement and Connection element would support delivery of landscape and biodiversity improvements through habitat creation, enhancement and connection projects in the South Hams and West Devon project area. The project would help to deliver relevant projects identified in the South Hams Green Infrastructure Plan and South Devon AONB Management Plan.

This element would be developed for South Hams and West Devon by the Green Infrastructure Co-ordinator alongside other relevant organisations and partnerships, including the Plymouth and Devon Local Nature Partnerships.

Potential projects ideas include:

- Woodland and hedgerow enhancements including new planting and improved management.
- Enhanced management of County Wildlife Sites in the project area, particularly woodland sites.
- Contribution to delivery of South Devon B-Lines⁶ through new wildflower and hedgerow planting. Potential pilot area to be developed around Wembury.
- Contribution to delivery of landscape and habitat enhancements identified through the Plymouth Urban Fringe (Wembury) Habitat

⁵ See

http://www.southdevonaonb.org.uk/uploads/files/mp2014/SD_AONB_MP_2015-16_Delivery_Plan_19-06-2015.pdf

⁶ See <https://www.buglife.org.uk/campaigns-and-our-work/habitat-projects/south-devon-b-lines>

and Landscape Opportunity Mapping project led by the South Devon AONB team with Plymouth University.

These proposals will put the balance of the Langage Landscape Fund to effective and compliant use, helping to achieve the primary objectives of the fund and also deliver identified projects within the South Hams Green infrastructure Framework and South Devon AONB Management Plan. The Community and Land Management programmes will complement each other allowing both local and strategic enhancements to take place.

Other s106 Funds

Table 1 overleaf details proposed projects (many still at formative and consultation stage) for consideration and agreement in the following wards:

- Blackawton and Stoke Fleming
- Dartington and Staverton
- Kingsbridge
- Loddiswell and Aveton Gifford
- Marldon and Littlehempston
- Newton and Yealmpton
- Salcombe and Thurlestone
- South Brent
- Totnes
- Wembury and Brixton

The final column of Table 1 lists the projects on which it is proposed the funds be spent.

In several instances it states that the proposed projects are to be confirmed through an *Open Space, Sport & Recreation (OSSR) Plan*.

It is proposed that the towns and parishes in question be supported to produce OSSR Plans to ensure that all potential OSSR projects are considered and prioritised in consultation with local sports clubs, community groups and parish residents. This will ensure the most effective allocation of any available s106 funds. The OSSR Plan will need to be compliant with CIL Regs and any fund pooling restrictions.

Consultation with Ward Members and Town and Parish Councils will be undertaken to finalise the specific details of identified projects in Table 1 or to agree priorities for spend through the OSSR Plans.

In recognition that Ward Members and Town and Parish Councils might have different suggestions for projects, alternative projects to those identified in Table 1 may be substituted subject to Ward Member and Portfolio holder agreement (as well as compliance with the s106 agreement and pooling restrictions).

Funds identified for release are either already available and held in an SHDC account or have been secured through a s106 agreement with funds due to be received when the relevant trigger detailed in the agreement is met. No project funds will be released until all supporting payments have been received from the developer and banked by SHDC to allow the full costs to be covered.

The figures given in Table 1 may vary due to:

- Inflationary adjustments that will take place between the point at which the s106 is signed and the point at which the payment is received.
- Housing numbers and types still being subject to change at the point at which the s106 was signed⁷ and figures in Table 1 therefore being based on assumed numbers and occupancy rates. Final figures will be based on the agreed formula in the s106 agreement once the housing numbers and types have been confirmed.

⁷ This can be the case if a planning application has been granted in outline form. The housing numbers and types are confirmed in a subsequent reserved matters application.

Table 1: s106 Funds over £30,000 for Open Space Sport & Recreation, Landscape and Community Projects

Parish & Related Planning Application	Ward	Financial Contribution or Contribution Remaining	Purpose of s106 funds	Requirement	Proposed Project(s)
Blackawton 06/0992/14/F	Blackawton and Stoke Flemming	£52,877 Split between uses to be confirmed	Sport and Recreation	Development has generated additional need	Enhancements to Blackawton playing fields or tennis courts
			Community	Development has generated additional pressure on community facilities	Enhancements to Blackawton Village Hall or another community facility
Brixton (Venn Farm) 07/2022/12/F	Wembury and Brixton	£53,467.30	Open Space commuted sum (£12,000)	On-site open space requires long term maintenance	Maintaining on site open space
			Sport and Recreation (£40,500)	Development has generated additional need	TBC by <i>Brixton OSSR Plan</i>
			Conservation of Tamar Estuaries Complex SPA (£967.30)	Mitigation of recreational pressure on Tamar Estuaries Complex SPA	To be paid to Tamar Estuaries Consultative Forum

Parish & Related Planning Application	Ward	Financial Contribution or Contribution Remaining	Purpose of s106 funds	Requirement	Proposed Project(s)
Brixton (Sherford) 7_49/2426/06/O	Wembury and Brixton	£225,000	Off site landscaping (£55,000)	Off site landscaping mitigation	At locations specified in Appendix 4.5 of the s106 agreement
			Conservation of Plymouth Sound and Estuaries SAC and Tamar Estuaries Complex SPA (£170,000)	Mitigation of recreational pressure on Plymouth Sound and Estuaries SAC and Tamar Estuaries Complex SPA	Actions in Tamar and Yealm Estuary Management Plans linked to the management and mitigation of off-site recreational impacts of the residents at Sherford on the SAC and SPA
Dartington (Sawmills) 14/1744/13/F	Dartington and Staverton	£135,504	Open space and play (£44,667)	Development has generated additional need	Enhancements to Meadowbrook play area
			Sport (£90,837)	Development has generated additional need	TBC by <i>Dartington OSSR Plan</i>
Dartington (Webbers Yard) 14/1745/13/O	Dartington and Staverton	£67,751	Open space and play (£22,333)	Development has generated additional need	Enhancements to Meadowbrook play area

Parish & Related Planning Application	Ward	Financial Contribution or Contribution Remaining	Purpose of s106 funds	Requirement	Proposed Project(s)
			Sport (£45,418)	Development has generated additional need	TBC by <i>Dartington OSSR Plan</i>
Kingsbridge K1 (land at Trebble Park) 28/1244/13/O	Kingsbridge	Occupiers *£975 1 bed = 1.5 people 2 bed = 2.5 people 3 bed = 4 people 4 bed = 5 people	Sport and Recreation	Development exacerbates existing deficiencies and has generated additional need	New football facilities in Kingsbridge
Kingsbridge K5 (West Alvington Hill) 28/0508/15/O	Kingsbridge	Occupiers * £595 1 bed = 1.5 people 2 bed = 2.5 people 3 bed = 4 people 4 bed = 5 people	Sport	Development exacerbates existing deficiencies and has generated additional need	New football facilities in Kingsbridge
Loddiswell (Harvey's Field) 31/0844/12/F & 32/1929/13/F	Loddiswell and Aveton Gifford	£30,000	Sport	Development has generated additional need	Improvements at Loddiswell playing field – football and/or tennis
Malborough (Alston Gate Phase 1) 33_46/1890/11/F	Salcombe and Thurlestone	£30,000	Open Space, Sport and Recreation	Development exacerbates existing deficiencies and	Improvements at Malborough village hall and playing field

Parish & Related Planning Application	Ward	Financial Contribution or Contribution Remaining	Purpose of s106 funds	Requirement	Proposed Project(s)
				has generated additional need	
Malborough (Alston Gate Phase 2) 33_46/0918/14/O	Salcombe and Thurlestone	£30,000	Open Space, Sport and Recreation	Development exacerbates existing deficiencies and has generated additional need	Improvements at Malborough village hall and playing field
Marldon (Moorview) 34/2184/13/O 34/1513/14/RM	Marldon and Littlehempston	£124,312	Play (£48,450)	Development has generated additional need	Enhancements to Torfield play area, Ipplepen Road
			Sport and Recreation (£75,862)	Development has generated additional need	TBC by <i>Marldon OSSR Plan</i>
Salcombe (Batson Cross) 41/1915/13/F	Salcombe and Thurlestone	£174,963	On-site Open Space and Play commuted sum (£17,500)	On-site open space and play requires long term maintenance	On site maintenance
			Off-site Open Space and Play (£61,370)	Development has generated additional need	TBC by <i>Salcombe OSSR Plan</i>
			Sport (£96,093)	Development has generated	

Parish & Related Planning Application	Ward	Financial Contribution or Contribution Remaining	Purpose of s106 funds	Requirement	Proposed Project(s)
				additional need	
South Brent (Land at Lower Green)	South Brent	£91,652	Play (£35,744)	Development has generated additional need	Saunderspool Play Area and/or Palstone Park Play Area
			Sport (£55,908)	Development has generated additional need	Enhancements at Palstone Park
Sparkwell (Golf Course) 49/0445/14/O	Newton and Yealmpton	Occupiers *£975 1 bed = 1.5 people 2 bed = 2.5 people 3 bed = 4 people 4 bed = 5 people	Open Space, Sport and Recreation	Development has generated additional need	TBC by <i>Sparkwell OSSR Plan</i>
Totnes (Follaton Farm) 56/2346/10/O & 56/1355/12/RM	Totnes	£72,000	Open Space, Sport and Recreation (£60,000)	Development has generated additional need	TBC by <i>Totnes OSSR Plan</i>

Parish & Related Planning Application	Ward	Financial Contribution or Contribution Remaining	Purpose of s106 funds	Requirement	Proposed Project(s)
			Pedestrian path to Arboretum (£12,000)	Development has generated need for access improvements	Provision of pedestrian path between development and Arboretum – Follaton Arboretum access link
Totnes (Riverside) 56/0447/12/O	Totnes	£242,462.50 (TBC)	Playing fields and/or community facilities in Bridgetown and/or community facilities on site Play (92,462.50) Sport (£150,000)	Development has generated additional need	TBC by <i>Totnes OSSR Plan</i>
Totnes (Ashburton Road) 56/2246/13/F	Totnes	£110,075	Sport and Recreation	Development has generated additional need	TBC by <i>Totnes OSSR Plan</i>
Wembury (Knighton Road) 58/1352/12/F	Wembury and Brixton	£101,158	Pedestrian and cycle path (£100,000)	Development has generated need for access improvements from Knighton Road to the Recreation Ground	Pedestrian and cycle path from Knighton Road to the Recreation Ground

Parish & Related Planning Application	Ward	Financial Contribution or Contribution Remaining	Purpose of s106 funds	Requirement	Proposed Project(s)
			Conservation of Tamar Estuaries Complex SPA (£1,158)	Mitigation of recreational pressure on Tamar Estuaries Complex SPA	Tamar Estuaries – to be paid to Tamar Estuaries Consultative Forum
Wembury (Leyford Close) 58/0176/13/O & 58/1267/14/RM	Wembury and Brixton	£140,887.50	Sport and Recreation (£140,887.50)	Development has generated additional need	TBC via <i>Wembury OSSR Plan</i>
			Conservation of Tamar Estuaries Complex SPA (TBC)	Mitigation of recreational pressure on Tamar Estuaries Complex SPA	Tamar Estuaries – to be paid to Tamar Estuaries Consultative Forum
West Alvington (Hole Field West) 59/2482/14/F	Salcombe and Thurlestone	£73,125	Access to Play/Recreation (£28,500)	Development has generated need for access improvements to existing community play/recreation areas	Access improvements to facilities at Townsend Lane, West Alvington
			Sport (£44,625)	Development has generated additional need	The Butts Cricket Ground community use

Parish & Related Planning Application	Ward	Financial Contribution or Contribution Remaining	Purpose of s106 funds	Requirement	Proposed Project(s)
Yealmpton (Underhay) 62/2948/11/O	Newton and Yealmpton	£110,000	Sport and Recreation (£90,000)	Development has generated additional need	Yealmpton MUGA
			Sport and Recreation (£20,000)	Development has generated additional need	TBC via <i>Yealmpton OSSR Plan</i>
TOTAL		£1,865,234			

6. Implications

Implications	Relevant to proposals Y/N	Details and proposed measures to address
Legal/Governance	Y	<p>s106 agreements are secured under Section 106 of the Town and Country Planning Act to support projects that mitigate the impact of development. The Council has an obligation to spend the funds in accordance with the terms of the agreement.</p> <p>It should be noted that the legislative framework for receipt and expenditure of s106 funds has become increasingly restrictive. Under the Community Infrastructure Levy (CIL) Regulations 2012 there are clear constraints on the collection and use of s106 funds. The purposes to which the funds are applied must be:</p> <ul style="list-style-type: none"> • Necessary to make the development acceptable in planning terms; • Directly related to the development; and • Fairly and reasonably related in scale and kind to the development. <p>Since April 2015 there have been restrictions on the pooling of planning obligations. Only five s106 contributions can be pooled for use on the same infrastructure project (dating back to March 2010).</p> <p>The Council has powers to promote wellbeing under the General Powers of Competence in the Localism Act 2011.</p>
Financial	Y	<p>The Council's Financial Procedure Rules require that where expenditure over £30,000 is proposed that this needs to be agreed by Executive.</p> <p>Proposals for expenditure over £30,000 are set out in section 5.</p> <p>The expenditure relates to s106 funds specifically for the purpose of mitigating impacts from development. The parameters for expenditure (in particular the location and type of project that can be supported) are prescribed in the s106 agreement.</p>
Risk	Y	<p>There is a risk of funds not being spent in accordance with the s106 agreement. To address</p>

		<p>this, where any s106 funds are passed to community groups to develop and deliver projects, offers of grants will be made with appropriate terms and conditions securing the interest of the Council and ensuring that the requirements of the s106 agreements are adhered to. If ambiguity exists over the appropriateness of a project agreement of the developer will be sought.</p> <p>Some s106 agreements have 'clawback' clauses allowing the developers to be re-paid the money if it is not spent within a certain timeframe. Thus there is a risk of communities losing out if money is not spent within the specific timeframes. Careful monitoring will prevent this from happening. In addition the development of Parish Open Space, Sport & Recreation Plans will ensure that the Parish priorities are known and that projects can be readily progressed.</p> <p>There is a risk of funds not being spent in accordance with community aspirations and that community benefits may not be secured for the long term. The development of Parish Open Space, Sport & Recreation Plans will ensure that the Parish priorities are known and plans for expenditure will be agreed with Ward Councillors and Parish Councils. Any recipients of grant offers will need to hold necessary powers and have a suitable organisational structure in place. Where necessary Community Use Agreements will be implemented to secure long term community use.</p> <p>There is a risk that the requirements of the Council's Financial Procedure Rules will not be met. All payments will be made in accordance with the Rules and contracting/tendering procedures where relevant.</p>
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Comprehensive Impact Assessment Implications		
Equality and Diversity	Y	Projects need to address accessibility issues to ensure access to all wherever reasonable and practicable.
Safeguarding	N	N/A
Community Safety, Crime and Disorder	N	N/A

Health, Safety and Wellbeing	Y	Enhancements to Open Space, Sport & Recreation facilities are closely linked with improved health and wellbeing.
Other implications	N	
Process checklist		Completed
Portfolio Holder briefed		Yes
SLT Rep briefed		Yes
Relevant Exec Director sign off (draft)		Yes
Data protection issues considered		Yes
If exempt information, public (part 1) report also drafted. (Committee/Scrutiny)		No